

**Your
Seattle
City Light**

Randall W. Hardy, Superintendent
Charles Royer, Mayor

November 22, 1988

Dr. Robert Hamilton
Raven Services Corporation
2200 - 6th Ave., Suite 519
Seattle, WA 98104

Dear Bob:

This letter serves to amend the budgets for work order 87-14, 88-5, and 88-12. For work order 87-14, the unspent balance of \$129.50 shall be reincorporated into the balance of funds remaining in the Raven contract. The new total for 87-14 is \$15,741.

Work order 88-5 and 88-12 are amended as shown on the enclosed amended budgets, in recognition of the change in costs associated with the use of your new Minority Business Enterprise (MBE) laboratory. The enclosed budgets show all line items of both the old budgets and the new amended budgets. The new total for 88-5 is \$5,086.50. The new total for 88-12 is \$1,942.

Thank you for your assistance to City Light.

Sincerely,

Lynn Davison, Director
Environmental Affairs Division

RT:bal

Enclosures

bcc: Tenney
Taylor
EAD 773.01, 770, 844.02
File



EAD
770
99
773.01
844.02

Work Order 88-5
Budget Amendment

Budget for each monitoring period in March and June (remains unaffected).

Field:	
WBE Project Coordinator	\$ 200
Raven Carrying Cost	30
MBE Project Assistant	175
Raven Carrying Cost	26.25
Office:	
Raven Project Manager	180
MBE Lab Analysis	460
Raven Carrying Cost	69
Equipment Rental	40
Tubing, Jars	15
Mileage	5

TOTAL: \$1,200.25

TOTAL FOR BOTH PERIODS: X 2 \$2,400.50

Amended budget for each monitoring period in September and December:

Field:	
WBE Project Coordinator	\$ 200
Raven Carrying Cost	30
Raven Project Assistant	185
Office:	
Raven Project Manager	180
MBE Lab Analysis	520
Raven Carrying Cost	78
Equipment Rental	40
Tubing, Jars	15
Mileage	5

TOTAL: \$1,253.00

TOTAL FOR BOTH PERIODS: X 2 \$2,506.00

(88-5 cont.)

Amended Total Budget:

Spring and Summer Total	\$2,400.50
Fall and Winter Total	2,506.00
Annual Report Preparation	180.00
TOTAL:	\$5,086.50

Work Order 88-12
Budget Amendment

	Previous Budget	Amended Budget
FIELD		
Startup	\$ 90.00	\$ 90.00
Raven Project Manager - 6 hours @\$47.00/hour	282.00	282.00
OFFICE		
Raven Project Manager - 4 hours @\$45.00/hour	180.00	180.00
Raven Project Manager - 8 hours @\$45.00/hour (Intercomparison Evaluation)	360.00	360.00
WBE Assistance - 6 hours @\$40.00/hour	240.00	240.00
Raven 15 percent WBE Carrying Cost	36.00	36.00
OTHER		
MBE PCB Analysis - 8 samples @\$40/sample*	320.00	320.00
MBE Rush Analysis - 5 @\$45/sample	225.00	---
MBE Analysis - 5 @\$60/sample**	---	300.00
MBE QA/QC - 4 @\$38/sample	152.00	---
Raven 15 percent MBE Carrying Cost	104.55	93.00
Sample Jars	10.00	10.00
Chemicals, Supplies	19.00	19.00
Travel - 48 @.25/mile (truck)	12.00	12.00
TOTAL	\$2,030.55	\$1,942.00

* Myriad Systems and Services Inc.

**Northwest Testing Laboratories, Inc.

SCL 04003

CTY0049009

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